

2016/17	
Actual	
£'000	
1,377	Communities & Business
2,660	Corporate Services
4,722	Environmental & Operational Services
4,231	Financial Services
1,374	Planning Services
<b>14,364</b>	
	<i>Adjustments to Reconcile to amount to be met from reserves</i>
(198)	Direct Services Trading Account
(59)	Capital Charges outside the General Fund
(171)	Support Services outside the General Fund
<b>13,936</b>	<b>NET SERVICE EXPENDITURE</b>
0	Revenue Support Grant and New Homes Bonus
(2,343)	Retained Business Rates
(9,672)	Council Tax
(333)	Contribution from Collection Fund
<b>1,588</b>	<u>Summary excluding Investment Income</u>
(425)	Investment Property Income
(241)	Interest Receipts
<b>922</b>	<b>OVERALL TOTAL</b>
(983)	Planned Appropriation to/(from) Reserves
(290)	Supplementary Estimates
(350)	(Surplus)/Deficit

### 17/18 Draft Outturn

Y-T-D	Annual	
Actual	Budget	ACTUAL
£'000	£'000	Variance
1,464	1,480	(16)
2,914	2,822	92
4,828	4,557	271
4,371	4,686	(315)
1,181	1,271	(90)
<b>14,758</b>	<b>14,816</b>	<b>(58)</b>
(160)	(114)	(46)
		0
(60)	(60)	0
(172)	(172)	0
		0
<b>14,366</b>	<b>14,470</b>	<b>(104)</b>
0	0	0
(2,509)	(1,990)	(519)
(10,013)	(10,013)	0
0	0	0
<b>1,844</b>	<b>2,467</b>	<b>(623)</b>
(511)	(500)	(11)
(113)	(130)	17
<b>1,220</b>	<b>1,837</b>	<b>(617)</b>
(1,837)	(1,837)	0
		0
0	0	0
<b>(617)</b>	<b>0</b>	<b>(617)</b>